

Carroll County Board of Education
Schedule of Approved Local Option Sales Tax Projects

PROJECT SPLOST 2016

(1) The cost of:

- (a) the retirement of a portion of the outstanding Carroll County General Obligation Bonds, Series 2011 (previously incurred general obligation debt of the Carroll County School District), in the maximum amount of \$31,698,750.
- (b) capital outlay projects within the Carroll County School District:
 - (i) consisting of acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools and other buildings and facilities and acquiring any property necessary or desirable therefore, both real and personal.
 - (ii) acquiring real estate for the construction of new schools and facilities; constructing and equipping new schools and facilities and acquiring any property, both real and personal.
- (c) acquisition of real and personal property; construction of the Center of Academic Excellence; land acquisition; security system upgrades; technology upgrades; acquisition of maintenance vehicles; grounds equipment, and classroom furniture for all schools; acquisition of other equipment and furniture; and construction and replacement of parking lots and driveways.

CARROLL COUNTY SCHOOL SYSTEM PROJECTS	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
BOWDON CLUSTER PROJECTS							
BOWDON HIGH SCHOOL - Renovations and modifications of classrooms; multi-purpose addition; tennis court restrooms; turf for football field (Tier II).	\$ 1,435,870	\$ 993,587	\$ 31,497	\$ 462,090	\$ -	\$ -	Fiscal Year 2023
BOWDON MIDDLE SCHOOL - Parking lot repairs and improvements; new tennis courts.	\$ 128,150	\$ 128,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
BOWDON ELEMENTARY SCHOOL - Renovations and modifications of classrooms.	\$ 852,786	\$ 852,786	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2020
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 332,334	\$ 332,334	\$ 45,341	\$ 40,736	\$ -	\$ -	Fiscal Year 2023
CENTRAL CLUSTER PROJECTS							
CENTRAL HIGH SCHOOL - Gymnasium renovations and modifications; stadium renovations and modifications; fieldhouse expansion; turf for football field (Tier II).	\$ 2,821,518	\$ 2,918,422	\$ 91,499	\$ 2,826,923	\$ 2,918,422	\$ -	Completed
CENTRAL MIDDLE SCHOOL - Car rider canopy; parking lot renovations and improvements; new tennis courts; four classroom addition (Tier II).	\$ 941,150	\$ 941,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2020
CENTRAL ELEMENTARY SCHOOL - New gymnasium and music room.	\$ 1,811,615	\$ 2,247,154	\$ 102,023	\$ 2,145,131	\$ 2,247,154	\$ -	Completed
ROOPVILLE ELEMENTARY SCHOOL - New gymnasium and with connector hall.	\$ 1,700,650	\$ 2,171,616	\$ 184,395	\$ 1,987,221	\$ 2,171,616	\$ -	Completed
WHITESBURG ELEMENTARY SCHOOL - Parking lot repairs and improvements.	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 747,268	\$ 747,268	\$ 118,711	\$ 105,365	\$ -	\$ -	Fiscal Year 2023
MOUNT ZION CLUSTER PROJECTS							
MOUNT ZION HIGH SCHOOL - Multi-purpose addition; football field turf (Tier II).	\$ 1,055,123	\$ 1,380,744	\$ 8,400	\$ 872,344	\$ -	\$ -	Fiscal Year 2023
MOUNT ZION MIDDLE SCHOOL - Front canopy, parking lot repairs and improvements; interior renovations; new tennis courts	\$ 350,650	\$ 350,650	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2020
MOUNT ZION ELEMENTARY SCHOOL - Parking lot repairs and improvements.	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 302,605	\$ 302,605	\$ 55,509	\$ 56,414	\$ -	\$ -	Fiscal Year 2023
TEMPLE CLUSTER PROJECTS							
TEMPLE HIGH SCHOOL - Stadium and field renovations and modifications (turf for football field; renovations and modifications of classrooms).	\$ 1,935,000	\$ 2,268,984	\$ 172,675	\$ 1,852,244	\$ -	\$ -	Fiscal Year 2019
TEMPLE MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts; four classroom addition (Tier II).	\$ 866,150	\$ 866,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
TEMPLE ELEMENTARY SCHOOL - Renovations and modifications of classrooms.	\$ 1,780,880	\$ 1,468,060	\$ -	\$ 1,468,060	\$ 1,468,060	\$ -	Completed
PROVIDENCE ELEMENTARY SCHOOL - Parking lot repairs and improvements; four classroom addition (Tier II).	\$ 713,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
SHARP CREEK ELEMENTARY SCHOOL - Gymnasium modifications and renovations.	\$ 175,000	\$ 73,228	\$ -	\$ 73,228	\$ 73,228	\$ -	Completed
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 536,370	\$ 536,370	\$ 95,895	\$ 90,191	\$ -	\$ -	Fiscal Year 2023
VILLA RICA CLUSTER PROJECTS							
VILLA RICA HIGH SCHOOL - Dining room modifications and renovations; front office modifications and renovations; fieldhouse expansion; classroom modifications and renovations; three-classroom addition (Tier II); turf for football field (Tier II).	\$ 3,456,414	\$ 3,125,410	\$ -	\$ 1,542,409	\$ -	\$ -	Fiscal Year 2023
BAY SPRINGS MIDDLE SCHOOL - Band room expansion; renovations of classrooms; new tennis courts.	\$ 302,525	\$ 302,525	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2022
VILLA RICA MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts.	\$ 178,150	\$ 178,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
GLANTON HINDSMAN ELEMENTARY SCHOOL - Two new connector halls; four classroom addition (Tier II).	\$ 837,292	\$ 837,292	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2021
ITHICA ELEMENTARY SCHOOL - Parking lot repairs and improvements; four classroom addition (Tier II).	\$ 713,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
SAND HILL ELEMENTARY SCHOOL - Two classroom additions; dining room additions; four classroom addition (Tier II).	\$ 1,376,000	\$ 1,376,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2021
VILLA RICA ELEMENTARY SCHOOL - Renovations and modifications of classrooms; new connector hall.	\$ 1,241,074	\$ 1,241,074	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2020
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 999,854	\$ 999,854	\$ 152,130	\$ 154,839	\$ -	\$ -	Fiscal Year 2023
OTHER PROJECTS							
COLLEGE AND CAREER ACADEMY - CCA North-Phase II; CCA technology and equipment	\$ 3,076,345	\$ 3,076,345	\$ 5,618	\$ 324,123	\$ -	\$ -	Fiscal Year 2023
PERFORMING ARTS CENTER - Performing Arts Center Phase II (meeting rooms and office space.)	\$ 2,984,744	\$ 9,199,586	\$ 443,248	\$ 8,756,338	\$ 9,199,586	\$ -	Completed
SYSTEM-WIDE							
SYSTEM-WIDE - Replacing, purchasing, upgrading, or supplementing capital equipment to include, but not limited to, school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security, or other equipment; books and other instructional equipment; energy efficiency upgrades and acquisition of energy savings project equipment currently being leased; renovations and improvements to facilities and acquisitions of land and construction of new schools and facilities as needed.	\$ 6,403,733	\$ 6,403,733	\$ 35,187	\$ 80,103	\$ -	\$ -	Fiscal Year 2023
DEBT SERVICE	\$ 31,698,750	\$ 31,698,750			\$ -	\$ -	Fiscal Year 2023
BOND DEBT SERVICE FEES	\$ 1,990,000	\$ 1,990,000	\$ 2,015	\$ 401,320	\$ -	\$ -	Fiscal Year 2023
	<u>\$ 73,794,000</u>	<u>\$ 80,483,977</u>	<u>\$ 1,544,142</u>	<u>\$ 23,239,079</u>	<u>\$ 18,078,066</u>	<u>\$ -</u>	

The voters of Carroll County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.